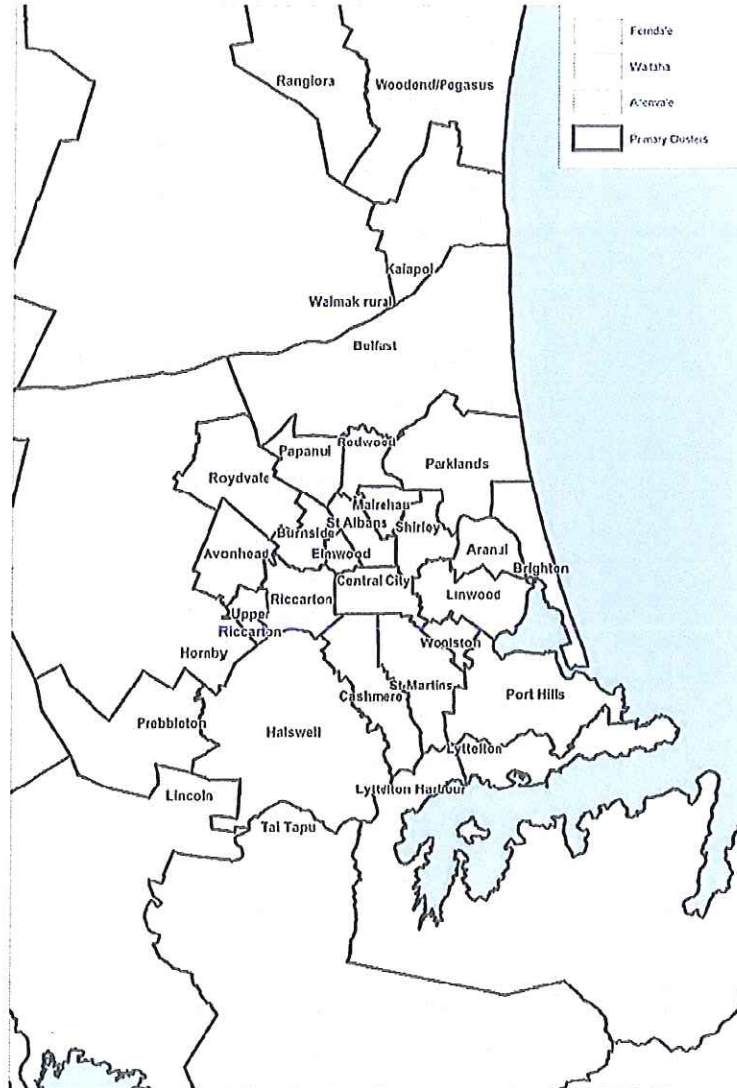


**Proposed Geographical Catchments and alignment to Learning Community Clusters**



**Proposed catchments – Student population**

For planning purposes, and based on the current verification process, it is assumed that 1% of the student population will be ORS H/VH and that these students would be evenly distributed across greater Christchurch.

The following shows the total numbers of all students (Yr1-15) attending all schools within each proposed catchment:

<b>Allenvale Catchment</b>	24,182
<b>Ferndale Catchment</b>	22,903
<b>Waitaha Catchment</b>	19,188

(Geocoded July 2012 roll return student records)

The following shows the total ORS H/VH population currently in each proposed catchment and the percentage of those currently enrolled at a Special School.

<b>Allenvale Catchment</b>	198 total ORS with 81 in special school = 41%
<b>Ferndale Catchment</b>	215 total ORS with 81 in special school = 38%
<b>Waitaha Catchment</b>	155 total ORS vs 55 in special school = 36%

(Geocoded July 2012 roll return student records)

3 students residing in the Banks Peninsula Area were not counted .Total: 571

### Number of ORS H/VHN students by Special School of enrolment and proposed geographic catchment as at July 2012

Funding Yr level	Waitaha School Catchment				Ferndale School Catchment				Allenvale Special School & resource centre Catchment			
	Allenvale enrolments	Ferndale enrolments	Waitaha enrolments	Catchment Total	Allenvale enrolments	Ferndale enrolments	Waitaha enrolments	Catchment Total	Allenvale enrolments	Ferndale enrolments	Waitaha enrolments	Catchment Total
1	3	1	1	5	3	4		7	3	1		4
2	1	1	1	3	1	1		2	5			5
3		1	2	3	1	6		7	4	1		5
4		1		1	3	1		4	6	1		7
5	1	1	1	3		2		2	2			2
6	1			1	3	1		4	1	2		3
7		1	1	2	2	2		4	3			3
8	3	2	1	6	1	3		4	5	2		7
9					3	4		7	4	3		7
10	1	2	5	8	5	4	1	10	8	3	1	12
11	1	3	3	7	4	6		10	2	2		4
12	2	3	1	6	6	6		12	5	4		9
13	6	1		7	3	3	1	7	10	3		13
14												
15			3	3			1	1				
<b>Grand Total</b>	<b>19</b>	<b>17</b>	<b>19</b>	<b>55</b>	<b>35</b>	<b>43</b>	<b>3</b>	<b>81</b>	<b>58</b>	<b>22</b>	<b>1</b>	<b>81</b>

### Forecast Rolls

Figures showing current adjusted ORS H/VHN rolls in each proposed Special School Catchment and planned capacity (June 2013).

<b>Allenvale catchment</b>	<b>81 H/VH (98 total enrolled)</b>	<b>Planned capacity: 104</b>
<b>Ferndale catchment</b>	<b>81 H/VH (90 total enrolled)</b>	<b>Planned capacity: 96</b>
<b>Waitaha catchment</b>	<b>55 H/VH (64 total enrolled)</b>	<b>Planned capacity: 80</b>

(Geocoded July 2012 roll return student records)

### ORS H/VH Projected Demand by Proposed Special School Catchment to 2031

These projections do not take into consideration the potential impact of Enabling Good Lives on the rolls of the special schools. Future rolls numbers are therefore likely to be lower than projected, as it is anticipated that EGL will result in increasing numbers of young people with special education needs leaving school before the age of 21.

Catchment	Planned capacity (June 2013)	2012 (actual enrolments by proposed catchment)	Projected Demand			
			2016	2021	2026	2031
<b>Ferndale School</b>	96	98	90	89	87	84
<b>Allenvale Special School &amp; Resource Centre</b>	104	90	101	101	104	107
<b>Waitaha School</b>	80	64	82	88	92	95